

CALFED Bay-Delta Program
FY 2002-03 Proposed State Funding
(\$ in millions)
January 10, 2002

Program Element	Proposed State Funding							Significant Changes from FY 01-02	
	Total	GF	Prop 204	Prop 13	Prop 40	SWP	Other State	General Fund Cuts	Park Bond (Prop 40)
Ecosystem Restoration	\$207.5	\$3.8	\$126.5	\$10.0	\$60.0	\$7.3		-\$0.5	\$60.0
Environmental Water Account	\$29.2	\$0.9	\$28.2					-\$0.1	
Water Use Efficiency	\$29.2	\$8.4		\$18.9			\$1.9	-\$3.4	
Water Conservation	\$26.7	\$8.4		\$16.4			\$1.9	-\$3.4	
Water Recycling	\$2.5			\$2.5					
Water Transfers	\$0.8	\$0.8						-\$0.1	
Watershed	\$35.3	\$4.7		\$10.0	\$20.6			-\$3.3	\$20.6
Drinking Water Quality	\$36.2	\$3.6		\$12.1	\$20.5			-\$5.6	\$20.5
Levees	\$8.7	\$8.2				\$0.6		-\$4.8	
Storage	\$103.4	\$13.1		\$90.4				-\$0.9	
Water Management Strategy, Oversight & Coordination	\$1.5	\$1.5						-\$0.2	
Surface	\$8.6	\$8.6							
Groundwater	\$93.4	\$3.0		\$90.4				-\$0.7	
Conveyance	\$47.9	\$2.9		\$19.9		\$25.1		-\$0.3	
Science	\$14.2	\$5.7				\$6.2	\$2.3	-\$2.8	
CALFED Science	\$5.1	\$5.1						-\$2.8	
Interagency Ecological Program	\$9.1	\$0.6				\$6.2	\$2.3		
Oversight & Coordination	\$6.9	\$6.9						-\$0.3	
Total	\$519.3	\$58.9	\$154.7	\$161.2	\$101.1	\$39.2	\$4.2	-\$22.0	\$101.1